

SnapShot



2015

2017

ADULT TICKETS SOLD

3342

3638

KIDS

232

154

REVENUE

\$437,036

\$649,492

AVERAGE ADULT TICKET PRICE

\$130.77

\$178.42

EXPENSES

\$405,421

\$434,425

EXPENSES PER ADULT

\$121.31

\$119.41

Expenses BREAKDOWN

