

SNAPSHOT

burning
SEED

2015

3342

ATTENDEES

232

KIDS

278

VOLUNTEERS

50

THEME CAMPS

\$437,037

REVENUE

\$130.77

AVERAGE ADULT TICKET PRICE

\$405,421

EXPENSES

\$121.31

EXPENSES PER ADULT

\$31,616

PROFIT/LOSS

2016

3698*

153*

?

50

\$608,492

\$160.13

\$568,275

\$149.55

-\$42,988

*tickets sold

EXPENSES BREAKDOWN

